

# **WEST SLOPE WATER DISTRICT**

## **RESOLUTION NO. 03-2019**

### **A RESOLUTION AMENDING SYSTEM DEVELOPMENT CHARGES FOR THE WEST SLOPE WATER DISTRICT; AND DECLARING AN EFFECTIVE DATE OF APRIL 1, 2019**

WHEREAS, on November 15, 2001 the Board of Commissioners of the West Slope Water District (“District”) adopted Ordinance No. 01-2001 establishing system development charges (SDCs), and other related procedures to comply with ORS 223.297 to ORS 223.314, inclusive, to provide revenues necessary for capital improvements constructed and to be constructed within the District; and

WHEREAS, in accordance with the methodology provided in Section 5C of Ordinance No. 01-2001, the Administrative Staff of the District has calculated the amount of SDCs to be imposed by the Board of Commissioners to collect the statutorily authorized, necessary revenues; and

WHEREAS, the District adopted Resolution No. 12-2001 that established SDC amounts, in accordance with Section 5 of Ordinance No. 01-2001, effective December 12, 2001; and

WHEREAS, pursuant to Section 5 of Ordinance No. 01-2001, Staff of the District reviewed construction costs as published by Engineering News Record (ENR), Construction Cost Index for the Seattle area for the calendar year 2014; and the Board of Commissioners being fully advised amends the SDCs for the District as set forth; and

WHEREAS, the District adopted Resolution No. 02-2014 amending the schedule of charges relating to water system development charges, and

WHEREAS, the District adopted Resolution No. 01-2015 amending the SDC fees by 2.4 % due to increased construction costs between December 2013 and December 2014 as evidenced by the ENR CCI (Seattle), and

WHEREAS the District adopted Resolution No. 05-2015 on October 21, 2015 amending the SDC fees through a financial analysis study by HDR, Inc. resulting in increases to the Reimbursement SDC portion and the elimination of the Improvement SDC portion, and

WHEREAS, the Board of Commissioners by this resolution amends the SDC fees for the District through construction cost indexing by the ENR CCI (Seattle) as set forth below.

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE WEST SLOPE WATER DISTRICT THAT:**

Section 1: Resolution No. 01-2015 is hereby repealed and superceded by this Resolution No. 03-2019, effective at 8:00 AM Pacific Time on April 1, 2019.

Section 2: The Board adopts the adjustment of SDC's based on construction cost index values provided by ENR CCI (Seattle) from December 2015 to January 2019.

Section 3: Pursuant to Section 2, above, the SDC is calculated by the indexing the reimbursement fee component and the continued elimination of the improvement fee component based on the absence of any capacity building projects in the current capital improvement plan (CIP) project list.

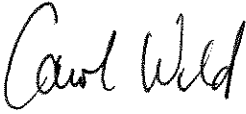
Section 4: The system development charges are hereby adopted as the rate for SDCs in the District, in Exhibit "A" attached hereto.

INTRODUCED AND ADOPTED THIS 20<sup>th</sup> DAY OF FEBRUARY, 2019.

**WEST SLOPE WATER DISTRICT**

By   
Michael Hoffman, Chair

ATTEST:

By   
Carol Wild, Treasurer

Water SDC Calculation  
WSWD SDCs by System Component & Meter Size

Component	2015 Reimbursement Fee	2015 Improvement Fee	2015 Total SDC by Component	Indexed to 1/1/2017	Indexed to 1/1/2018	Indexed to 1/1/2019
Storage	\$ 486.00	\$ -	\$ 486.00	\$ 496.50	\$ 534.83	\$ 561.26
Water System	\$ 1,434.00	\$ -	\$ 1,434.00	\$ 1,464.97	\$ 1,578.09	\$ 1,656.07
General Plant	\$ 172.00	\$ -	\$ 172.00	\$ 175.72	\$ 189.28	\$ 198.64
Water Debt Service Credit	\$ (748.00)	\$ -	\$ (748.00)	\$ (764.16)	\$ (823.16)	\$ (863.84)
<b>Totals per ERU</b>	<b>\$ 1,344</b>	<b>\$ -</b>	<b>\$ 1,344</b>	<b>\$ 1,373</b>	<b>\$ 1,479</b>	<b>\$ 1,552</b>

Meter Size	Weighting Factors [1]	SDC by Meter Size		Indexed to 1/1/2017	Indexed to 1/1/2018	Indexed to 1/1/2019
		Weighting	Meter Size			
5/8" x 3/4"	1	\$	1,344	\$ 1,373	\$ 1,479	\$ 1,552
1"	2	\$	2,687	\$ 2,745	\$ 2,957	\$ 3,103
1-1/2"	5	\$	6,718	\$ 6,863	\$ 7,393	\$ 7,758
2"	8	\$	10,749	\$ 10,981	\$ 11,829	\$ 12,414
3"	16	\$	21,498	\$ 21,962	\$ 23,658	\$ 24,827
4"	25	\$	33,591	\$ 34,317	\$ 36,966	\$ 38,793
6"	50	\$	67,182	\$ 68,633	\$ 73,933	\$ 77,586
8"	80	\$	107,491	\$ 109,813	\$ 118,292	\$ 124,137
10"	115	\$	154,518	\$ 157,856	\$ 170,045	\$ 178,447
12"	225	\$	302,318	\$ 308,848	\$ 332,696	\$ 349,135

ENR CCI Values  
 2015 = 10,398.13  
 2016 = 10,622.73  
 2017 = 11,442.97  
 2018 = 12,008.39

