#### WEST SLOPE WATER DISTRICT

#### **RESOLUTION # 08-2021**

# A RESOLUTION ESTABLISHING RATES, FEES, AND OTHER CHARGES FOR THE WEST SLOPE WATER DISTRICT; DECLARING EFFECTIVE DATE; AND OTHER MATTERS RELATING THERETO

WHEREAS an open public hearing was held by the Board of Commissioners of the West Slope Water District ("District") on June 16, 2021, for the purpose of considering increases in both the Water Consumption Rate and the Water Base (Meter) Rate; and

WHEREAS the Board of Commissioners is authorized to set water rates and charges by resolution; and

WHEREAS, pursuant to the provisions of ORS 264.312, notice of said public hearing and the purpose thereof was given by mailed notice to all District billing customers in accordance with the requirement of said statute; and

WHEREAS, based on the recommendations of the District staff and the testimony heard, received, and considered by the Board from such public hearing, the Board of Commissioners finds that:

- (1) The District purchases all its water supply for distribution within the District from the City of Portland; and portions of the District's infrastructure is old and at risk of failing,
- (2) It is necessary to adopt increased water rates in accordance with the Exhibit A Schedule of Rates set forth below to invest in repairs and upgrades to the District's distribution system, to smooth the impact of projected future increases to the cost of water purchased from any source, and to strengthen the overall financial position of the organization.

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE WEST SLOPE WATER DISTRICT AS FOLLOWS:

<u>Section 1</u>: Effective June 17, 2021 - The rates and charges shown in Exhibit "A" attached hereto and by this reference incorporated herein, shall be adopted by the District.

INTRODUCED AND ADOPTED THIS 16TH DAY OF JUNE 2021.

WEST SLOPE WATER DISTRICT

Charlie Conrad, Chair

Andy Spith Secretar

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# Exhibit A

# **SCHEDULE OF RATES**

Effective June 17, 2021 Resolution No. 08 - 2021

# **COMMODITY**

Water Charge — Out of District

\$5.73 per 100 Cubic Feet (CCF) \$7.91 per 100 Cubic Feet (CCF)

### **FIXED CHARGE**

| Water Meter | Water Meter Size                 | Monthly Water     |
|-------------|----------------------------------|-------------------|
| Rate Code   | Rate Description                 | Meter Base Charge |
| W11         | 5/8x3/4" Meter                   | \$ 18.71          |
| W21         | 1" Meter                         | 31.80             |
| W31         | 1 ½" Meter                       | 52.22             |
| W41         | 2" Meter                         | 79.98             |
| W51         | 3" Meter                         | 173.95            |
| W61         | 4" Meter                         | 262.99            |
| W71         | 6" Meter                         | 482.99            |
| F21         | 2" Fire Meter                    | 27.83             |
| F41         | 4" Fire Meter                    | 75.48             |
| F61         | 6" Fire Meter                    | 145.55            |
| F81         | 8" Fire Meter                    | 229.63            |
| FS1         | ½ 6" Fire Meter                  | 72.78             |
| FN          | Target Fire Meter                | 351.02            |
| WH2         | Hydrant Use                      | 78.83             |
| X11         | 5/8x3/4" Meter (Out of District) | 20.97             |

# APPLICATION AND INSTALLATION OF A NEW WATER SERVICE AND/OR METER

Any required pavement restoration or long side directional drilling provided by the District will be an additional fee over and above those listed below:

| The charges excluding "long side" drilling or paving are: |                | Application/ |         |              |
|---|----------------|--------------|---------|--------------|
|   |                | Installation | SDC     | <u>Total</u> |
| District provided service from main to meter              | 5/8x3/4" Meter | \$2,200      | \$1,660 | \$3,860      |
| District installed meter – drop-in fee                    | 5/8x3/4" Meter | 290          | 1,660   | 1,950        |
| District provided service from main to meter              | 1" Meter       | 2,439        | 3,319   | 5,758        |
| District installed meter – drop-in fee                    | 1" Meter       | 375          | 3.319   | 3,694        |
| District provided service from main to meter              | 1 ½" Meter     | 3,296        | 8,299   | 11,595       |
| District installed meter – drop-in fee                    | 1 ½" Meter     | 710          | 8,299   | 9,009        |
| District provided service from main to meter              | 2" Meter       | 4,092        | 13,279  | 17,371       |
| District installed meter – drop in fee                    | 2" Meter       | 1,010        | 13,279  | 14,289       |
| Customer installed from main and meter                    | 3"Meter        | 165          | 26,558  | 26,723       |
| Customer installed from main and meter                    | 4" Meter       | 165          | 41,497  | 41,662       |
| Customer installed from main and meter                    | 6" Meter       | 165          | 82,994  | 83,159       |
| Customer installed from main and meter                    | 8" Meter       | 165          | 132,790 | 132,955      |
| Customer installed from main and meter                    | 10" Meter      | 165          | 190,885 | 191,050      |
| Customer installed from main and meter                    | 12" Meter      | 165          | 373,470 | 373,635      |

# OTHER SERVICE CHARGES AND PENALTIES

| . Turning on water by Water District personne                                     | el:   |   |  |  |  |
|---|---|---|--|--|--|
| a. With an approved Turn On order from o  | office staff during regular office hour   | s No Charge   |  |  |  |
| b. After office hours, weekends, and holid  | ays   | No Charge   |  |  |  |
| . Special Service: Shut Off and/or Turn On a                                      | t customer's/owner's request:   |   |  |  |  |
| a. During regular office hours  |   | No Charge   |  |  |  |
| b. After office hours, weekends, and holid  | lays  | No Charge   |  |  |  |
| 3. Shutting Off and Turning On service for water non-payment:                     |   |   |  |  |  |
| a. During regular office hours  |   | \$100.00  |  |  |  |
| 4. Additional charges, if necessary, to enforce payment of a bill and/or charges: |   |   |  |  |  |
| a. Removal of the water meter   |   | \$25.00   |  |  |  |
| b. Reinstallation of the meter  |   | No Charge   |  |  |  |
| c. Turning on water after hours weekends  | or holidays   | \$200.00  |  |  |  |
| d. Turning on and/or using water without  | authority from The District   | \$25.00   |  |  |  |
| e. Installation or removal of a lock on a m                                       | neter   | \$25.00   |  |  |  |
| f. Repair of any breakage/damage to lock  | f. Repair of any breakage/damage to locking mechanism (curb stops, etc.) Parts & Labor + 15%  |   |  |  |  |
| g. Shutting off water at the main or reinsta                                      | ating service Part  | ts & Labor + 15%  |  |  |  |
| h. Check returned by bank for non-payme   | ent (NSF)   | \$25.00   |  |  |  |
| i. Electronic fund transfer (NSF)   |   | \$25.00   |  |  |  |
| j. Replacing destroyed locks  |   | \$25.00   |  |  |  |
| k. Notice of Shut Off placed on doorknob  | )   | \$15.00   |  |  |  |
| 5. Decreasing or increasing the size of the me                                    | ter Par   | ts & Labor + 15%  |  |  |  |
| 6. Increasing the size of the service from the r                                  | nain No   | ew Service Charge   |  |  |  |
| 7. Testing water meters at the customer's or o                                    | owner's request:  |   |  |  |  |
| a. Testing on premises (1-inch or smaller   | )   | No Charge   |  |  |  |
| b. Removal of meter for testing (1-inch o   | r smaller)  | No Charge   |  |  |  |
|   | a. With an approved Turn On order from the b. After office hours, weekends, and holid Special Service: Shut Off and/or Turn On a a. During regular office hours b. After office hours, weekends, and holid Shutting Off and Turning On service for wa a. During regular office hours Additional charges, if necessary, to enforce a. Removal of the water meter b. Reinstallation of the meter c. Turning on water after hours weekends d. Turning on and/or using water without e. Installation or removal of a lock on a m f. Repair of any breakage/damage to lock g. Shutting off water at the main or reinst h. Check returned by bank for non-payme i. Electronic fund transfer (NSF) j. Replacing destroyed locks k. Notice of Shut Off placed on doorknot Decreasing or increasing the size of the me Increasing the size of the service from the restring water meters at the customer's or of a. Testing on premises (1-inch or smaller | b. After office hours, weekends, and holidays  Special Service: Shut Off and/or Turn On at customer's/owner's request:  a. During regular office hours  b. After office hours, weekends, and holidays  Shutting Off and Turning On service for water non-payment:  a. During regular office hours  Additional charges, if necessary, to enforce payment of a bill and/or charges:  a. Removal of the water meter  b. Reinstallation of the meter  c. Turning on water after hours weekends or holidays  d. Turning on and/or using water without authority from The District  e. Installation or removal of a lock on a meter  f. Repair of any breakage/damage to locking mechanism (curb stops, etc.)Part  g. Shutting off water at the main or reinstating service  h. Check returned by bank for non-payment (NSF)  i. Electronic fund transfer (NSF)  j. Replacing destroyed locks  k. Notice of Shut Off placed on doorknob  Decreasing or increasing the size of the meter  Increasing the size of the service from the main  Testing water meters at the customer's or owner's request:  a. Testing on premises (1-inch or smaller) |  |  |  |

c. Testing of meters larger than 1-inch No Charge 8. Usage of a meter key (must be within the District) No Charge 9. Removal of a meter during construction Parts & Labor + 15% (Considered as vandalism and/or illegal use of water) 10. Fire hydrant permit (Mandatory by rule to use a hydrant for others besides the District and the FD) a. Permit - Rate Code WH2 \$78.83 b. Special usage (consumption only) \$5.73 per CCF c. Penalty for unauthorized hydrant use \$500.00 d. Penalty for using a non-approved, non-inspected filling tank \$500.00