

WEST SLOPE WATER DISTRICT

RESOLUTION NO. 01-2022

A RESOLUTION AMENDING SYSTEM DEVELOPMENT CHARGES (SDC) FOR THE WEST SLOPE WATER DISTRICT AND DECLARING AN EFFECTIVE DATE OF APRIL 1, 2022

WHEREAS, on November 15, 2001 the Board of Commissioners of the West Slope Water District (“District”) adopted Ordinance No. 01-2001 establishing system development charges (SDCs), and other related procedures to comply with ORS 223.297 to ORS 223.314, inclusive, to provide revenues necessary for capital improvements constructed and to be constructed within the District; and

WHEREAS, in accordance with the methodology provided in Section 5C of Ordinance No. 01-2001, the Administrative Staff of the District has calculated the amount of SDCs to be imposed by the Board of Commissioners to collect the statutorily authorized, necessary revenues; and

WHEREAS, the District adopted Resolution No. 12-2001 that established SDC amounts, in accordance with Section 5 of Ordinance No. 01-2001, effective December 12, 2001; and

WHEREAS, pursuant to Section 5 of Ordinance No. 01-2001, Staff of the District reviewed construction costs as published by Engineering News Record (ENR), Construction Cost Index (CCI) 25 Cities (Seattle) for the calendar year 2014; and the Board of Commissioners being fully advised amends the SDCs for the District as set forth; and

WHEREAS, the District adopted Resolution No. 03-2021 amending by indexing the most recent SDC fees for the calendar year 2020 as calculated by the ENR CCI (Seattle), and

WHEREAS, the Board of Commissioners by this resolution amends the SDC fees for the District through construction cost indexing by the ENR CCI (Seattle) as set forth below.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE WEST SLOPE WATER DISTRICT THAT:

Section 1: Resolution No. 03-2021 is hereby repealed and replaced by this Resolution No. 01-2022, effective at 8:00 AM Pacific Time on Friday, April 1, 2022.

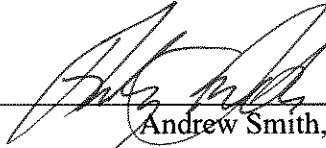
Section 2: The Board adopts the adjustment of SDC’s based on construction cost index values provided by ENR CCI (Seattle) to January 1, 2022.

Section 3: Pursuant to Section 2, above, the SDC is calculated by the indexing the reimbursement fee component and the continued elimination of the improvement fee component based on the absence of any capacity building projects in the current capital improvement plan (CIP) project list.

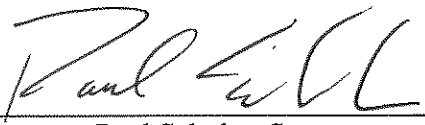
Section 4: The system development charges are hereby adopted as the rate for SDCs in the District, in Exhibit "A" attached hereto.

INTRODUCED AND ADOPTED this 16th day of February, 2022.

WEST SLOPE WATER DISTRICT

By  _____
Andrew Smith, Chair

ATTEST:

By  _____
Paul Schuler, Secretary

Water SDC Calculation
WSWD SDCs by System Component & Meter Size

Component	2015 Reimbursement Fee	2015 Improvement Fee	2015 Total SDC by Component	Indexed to 1/1/2017	Indexed to 1/1/2018	Indexed to 1/1/2019	Indexed to 1/1/2020	Indexed to 1/1/2021	Indexed to 1/1/2022
Storage	\$ 486.00	\$ -	\$ 486.00	\$ 496.50	\$ 534.83	\$ 561.26	\$ 566.59	\$ 600.38	\$ 641.39
Water System	\$ 1,434.00	\$ -	\$ 1,434.00	\$ 1,464.97	\$ 1,578.09	\$ 1,656.07	\$ 1,671.79	\$ 1,771.49	\$ 1,892.50
General Plant	\$ 172.00	\$ -	\$ 172.00	\$ 175.72	\$ 189.28	\$ 198.64	\$ 200.52	\$ 212.48	\$ 226.99
Water Debt Service Credit	\$ (748.00)	\$ -	\$ (748.00)	\$ (764.16)	\$ (823.16)	\$ (863.84)	\$ (872.04)	\$ (924.04)	\$ (987.16)
Totals per ERU	\$ 1,344	\$ -	\$ 1,344	\$ 1,373	\$ 1,479	\$ 1,552	\$ 1,567	\$ 1,660	\$ 1,774

Weighting SDC by Meter Size

Meter Size	Weighting Factors [1]	Indexed to 1/1/2017	Indexed to 1/1/2018	Indexed to 1/1/2019	Indexed to 1/1/2020	Indexed to 1/1/2021	Indexed to 1/1/2022
5/8" x 3/4"	1	\$ 1,344	\$ 1,479	\$ 1,552	\$ 1,567	\$ 1,660	\$ 1,774
1"	2	\$ 2,687	\$ 2,957	\$ 3,103	\$ 3,133	\$ 3,319	\$ 3,546
1-1/2"	5	\$ 6,718	\$ 7,393	\$ 7,758	\$ 7,832	\$ 8,299	\$ 8,794
2"	8	\$ 10,749	\$ 11,829	\$ 12,414	\$ 12,532	\$ 13,279	\$ 14,186
3"	16	\$ 21,498	\$ 23,658	\$ 24,827	\$ 25,063	\$ 26,558	\$ 28,372
4"	25	\$ 33,591	\$ 36,966	\$ 38,793	\$ 39,161	\$ 41,497	\$ 44,331
6"	50	\$ 67,182	\$ 73,933	\$ 77,586	\$ 78,323	\$ 82,994	\$ 88,663
8"	80	\$ 107,491	\$ 118,292	\$ 124,137	\$ 125,316	\$ 132,790	\$ 141,860
10"	115	\$ 154,518	\$ 170,045	\$ 178,447	\$ 180,142	\$ 190,885	\$ 203,924
12"	225	\$ 302,318	\$ 332,696	\$ 349,135	\$ 352,451	\$ 373,470	\$ 398,981

ENR CCI Values - 25 City (Seattle) posted January of following year

- 2015 = 10,398.13
- 2016 = 10,622.73
- 2017 = 11,442.97
- 2018 = 12,008.39
- 2019 = 12,122.45
- 2020 = 12,845.38
- 2021 = 13,722.83

