

QUARTERLY UPDATE

BOARD MEETINGS

BOARD OF COMMISSIONERS
Wednesday, August 19
5pm

BOARD OF COMMISSIONERS
Wednesday, September 16
5pm

BOARD OF COMMISSIONERS
Wednesday, October 21
5pm

What's Happening in the District?

All District Board Meetings are hybrid, so the public can attend either in person or join the meeting virtually. Here's the link if you'd like to join in: <https://tinyurl.com/38vwthjd>

Meeting ID: 967 7718 1352
Passcode: 445347

Do you need assistance with our On-Line Bill Pay Service? Please contact us at 503- 292-2777 or at customer.service@wswd.org

We're here to help you!

Check out our Water Quality Report at www.wswd.org

CONTACT US!

3105 SW 89th Ave.
503-292-2777

On the web at:
www.wswd.org

Email:
customer.service@wswd.org

Also, check the website for our newsletters, past and present.

www.wswd.org



Serving the
West Slope
Neighborhood
Since 1922

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July to September 2026

SW Sharon Lane and SW Canyon Drive Main Replacement Projects

As part of the District's ongoing infrastructure improvement program, West Slope Water District will replace aging water mains on SW Sharon Lane (between SW Ridgewood Drive and SW Brenne Lane) and SW Canyon Drive (between SW 78th Avenue and SW Miner Way) during the upcoming budget year. Both water mains have required repairs in recent years, making their replacement a priority. Funding for these projects is included in the District's Fiscal Year 2027 Capital Improvement Plan and is already reflected in current water rates.

Design work is scheduled to begin this fall. During this phase, residents may notice utility locators marking underground utilities with paint and survey crews working throughout the project areas. The District expects to

complete design this winter and award a construction contract in spring 2027.

The current plan is to construct both projects simultaneously, subject to contractor bids and scheduling. As construction approaches, the District will work closely with nearby residents and Washington County to minimize impacts and provide advance notice of any traffic control measures or temporary disruptions.

As part of the SW Sharon Lane project, a new water main connection between SW Ridgewood Drive and SW Brentwood Avenue will be installed. This improvement will enhance water circulation and improve the reliability of service in the surrounding neighborhood.



District staff work on leak at SW Canyon Drive.

Use water wisely~It's just the right thing to do.

Oregon experienced one of its warmest winters on record, followed by a drier-than-normal spring. As we head into summer, it's important to remember that water supplies vary across the state. Currently, 19 Oregon counties have declared drought emergencies, with two additional counties under review by the Governor. Fortunately, there are no drought declarations in the greater Portland metropolitan area.

Even when water supplies are adequate, using water efficiently helps protect our natural resources, reduces unnecessary water use, and ensures a reliable supply for the future.

As a member of regionalH2O, the District encourages customers to take advantage of the free water conservation resources available at regionalH2O.org. The website offers practical information on using water wisely, including the "10 Tips for Outdoor Water Conservation," available in English, Spanish, Arabic, Chinese, Russian, Vietnamese

Small changes in how we use water outdoors can make a meaningful difference. Thank you for doing your part to use water wisely.

Help Local Students Start the School Year Strong

The Raleigh Hills Business Association is once again sponsoring its annual **School Supply Drive** to benefit students at Raleigh Park Elementary School.

The District office is proud to serve as one of several community drop-off locations for new school supplies during the drive, which runs July 13 through August 22.

To view the complete list of requested supplies, visit the Raleigh Hills Business Association School Supplies webpage.

Your donation of new, unused school supplies will help ensure local students have the tools they need for a successful start to the 2026-2027 school year. Every contribution makes a difference!

Donate Directly



Thank you for supporting
students and families in
our community.

Water Consumption Rates (per CCF)		
	FY26 Current Rate	FY27 Effective 7/1/2026
Residential		
Tier 1 - 0 to 8	\$ 5.90	\$ 6.18
Tier 2 - 9 to 20	\$ 8.85	\$ 9.27
Tier 3 - 21+	\$ 11.80	\$ 12.36
Multi-Family		
Uniform Flat Rate	\$ 6.25	\$ 6.55
Commercial		
Tier 1 - 0 to 325	\$ 7.61	\$ 7.97
Tier 2 - 326+	\$ 11.42	\$ 11.96

Water Rates Effective July 1

Water rates changed effective July 1, 2026, as part of the District's long-term financial plan established through the 2024 Water Rate Study.

Consumption (usage) rates increased by approximately 5%, while fixed monthly service charges vary by meter size. For a typical residential customer with a standard 5/8-inch meter, the monthly fixed charge increased by about 2%.

Learn more about the Water Rate Study at <https://www.wswd.org/water-rate-study>.

FY 2026-27 BUDGET AT A GLANCE

Delivering Reliable Water Service Through Strategic Investment

\$16.4m
Total
Budget

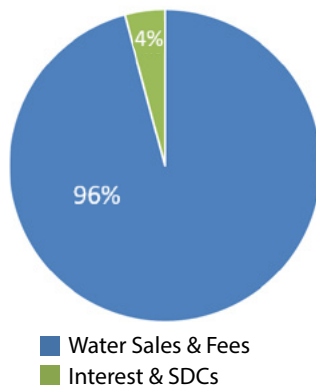
10,050
Customers
Served

3,300
Meter
Connections

48
Miles
of Pipeline

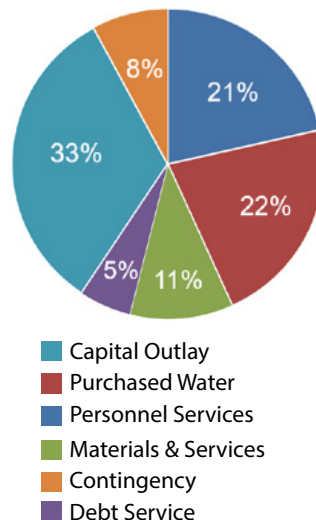
7
Full-Time
Employees

Where the Money Comes From FY27 REVENUE SOURCES



Water rates remain the primary operating revenue source.

Where the Money Goes FY27 REVENUE EXPENDITURES



Nearly two-thirds of budgeted spending supports current system maintenance, purchased water, and long-term infrastructure investment

FY27 BUDGET SUMMARY

Beginning Fund Balance	\$8,726,000
Revenues:	
Water Sales and Fees	5,775,000
Interest and SDC's	251,000
	<u>6,026,000</u>
Transfers In	1,630,000
TOTAL RESOURCES	<u>\$16,382,000</u>
Expenditures:	
Personnel Services	\$1,415,000
Purchased Water	1,435,000
Materials and Services	706,000
Contingency	521,000
Debt Service	356,000
Capital Outlay	2,160,000
	<u>6,593,000</u>
Transfers Out	1,630,000
Ending Fund Balance	8,159,000
TOTAL REQUIREMENTS	<u>\$16,382,000</u>

FY 27 STRATEGIC CAPITAL INVESTMENTS

Reservoir #4 Design	\$600,000
Sharon Lane Main Replacement	\$900,000
Canyon Dr Main Replacement	\$550,000
Equipment and Technology	\$110,000

WHAT THIS BUDGET MEANS

- **Invests** in critical infrastructure projects that protect water quality and improve system reliability,
- **Maintains** financial stability with adequate reserves, conservative planning, and a balanced budget
- **Supports** our commitment to providing safe water, exceptional service, and responsible stewardship for our customers and community