

WEST SLOPE WATER DISTRICT

RESOLUTION NO. 5-2015

A RESOLUTION AMENDING SYSTEM DEVELOPMENT CHARGES FOR THE WEST SLOPE WATER DISTRICT; AND DECLARING AN EFFECTIVE DATE OF DECEMBER 1, 2015

WHEREAS, on November 15, 2001 the Board of Commissioners of the West Slope Water District (“District”) adopted Ordinance No. 1-01 establishing system development charges (SDCs), and other related procedures to comply with ORS 223.297 to ORS 223.314, inclusive, to provide revenues necessary for capital improvements constructed and to be constructed within the District; and

WHEREAS, in accordance with the methodology provided in Section 5C of Ordinance No. 1-01, the Administrative Staff of the District has calculated the amount of SDCs to be imposed by the Board of Commissioners to collect the statutorily authorized, necessary revenues; and

WHEREAS, the District adopted Resolution No. 12-01 that established SDC amounts, in accordance with Section 5 of Ordinance No. 1-01, effective December 12, 2001; and

WHEREAS, pursuant to Section 5 of Ordinance No. 1-01, Staff of the District reviewed construction costs as published by Engineering News Record (ENR), Construction Cost Index for the Seattle area for the calendar year 2014; and the Board of Commissioners being fully advised amends the SDCs for the District as set forth; and

WHEREAS, the District adopted Resolution No. 2-2014 amending the schedule of charges relating to water system development charges, and

WHEREAS, the District adopted Resolution No. 1-2015 amending the SDC fees by 2.4 % due to increased construction costs between December 2013 and December 2014 as evidenced by the ENR CCI (Seattle), and

WHEREAS, the Board of Commissioners by this resolution amends the SDC fees for the District as set forth below.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE WEST SLOPE WATER DISTRICT THAT:

Section 1: Resolution No. 1-2015 is hereby repealed and superceded by this Resolution No. 1-2015, effective at 8:00 AM Pacific Time on December 1, 2015.

Section 2: The Board adopts the adjustment of SDC's based on the final SDC study finding by HDR, Inc.

Section 3: Pursuant to Section 2, above, the SDC is calculated by the change in reimbursement fee component and the removal of the improvement fee component based on the absence of any capacity building projects in the current capital improvement plan (CIP) project list.

Section 4: The system development charges are hereby adopted as the rate for SDCs in the District, in Exhibit "A" attached hereto.

INTRODUCED AND ADOPTED THIS 21st DAY OF OCTOBER, 2015.

WEST SLOPE WATER DISTRICT

By Charles G. Conrad
Charles Conrad, Chair

ATTEST:

By Noel Reiersen
Noel Reiersen, Treasurer

EXHIBIT A

RESOLUTION No. 5-2015

Source: Amended Resolution No. 5-2015; System Development Charges

Rates Effective December 1, 2015

Table 8
West Slope Water District
Water SDC Calculation
WSWD SDCs by System Component & Meter Size

Component	Reimbursement Fee	Improvement Fee	Total SDC by Component
Storage	\$486	\$0	\$486
Water System	1,434	0	1,434
General Plant	172	0	172
Water Debt Service Credit	(748)		(748)
Totals per ERU	\$1,344	\$0	\$1,344

Meter Size	Weighting Factors [1]	SDC by Meter Size
5/8" x 3/4"	1.0	\$1,344
1"	2.0	2,687
1-1/2"	5.0	6,718
2"	8.0	10,749
3"	16.0	21,498
4"	25.0	33,591
6"	50.0	67,182
8"	80.0	107,491
10"	115.0	154,518
12"	225.0	302,318

[1] - Calculated from rates effective February 1, 2014 (Resolution No. 2-2014, Exhibit A).

